

Breakdown of Tuition Line Items – Special Education

School	Annual Tuition	# of Students	Total
PA School for the Deaf (APS)	61,500	1	61,500
Centennial School (APS)	49,000	3	150,000
Fairwold Academy (APS)	46,000	2	92,000
Martin Luther School (APS)	46,000	1	46,000
Pathway (APS)	49,000	3	98,000
Approved Private School Total			495,000
CSF- Buxmont	30,000	5	150,000
Lakeside Schools + transportation	47,000	6	300,000
Kidspeace	33,000	1	33,000
Private Schools Total			483,000
Merekay	43,000	2	86,000
Lifeworks	45,000	3	150,000
Other Private Schools Total			236,000+
Students in line to be outplaced At any of the above placements		5	+200,000 to 250,000

Professional Services (330 account) include the following supports for our students:

- Speech Therapy
- Occupational Therapy
- Physical Therapy
- Psychological Evaluations- Early Intervention
- Independent Evaluations as requested by parents
- Registered Behavior Technicians to support our Emotional Support Programs
- DMG- per the District Goal
- Training for Teachers and Instructional Assistants
- Student Assistance Program Counselors
- Truancy Abatement Programs for students
- Pool Counsel Services through Sweet, Stevens, Katz and Williams

Additional Notes:

The District has received the midyear BCIU special education services report. We are in the process of analyzing it and will likely be able to reduce the 18/19 projection and 19/20 budget.

2/28/2019